



MUNICIPIO DE CALCAHUALCO, VER.
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,340,269.52	\$199,400.00	\$1,539,669.52	\$541,242.21	\$541,242.21	\$998,427.31
Sindicatura	\$1,057,252.56	\$-25,000.00	\$1,032,252.56	\$316,999.58	\$316,999.58	\$715,252.98
Regiduria	\$834,395.40	\$-21,600.00	\$812,795.40	\$236,292.50	\$236,292.50	\$576,502.90
Secretaria Municipal	\$433,979.12	\$73,500.00	\$507,479.12	\$150,283.21	\$150,283.21	\$357,195.91
Organo de Control Interno	\$763,510.02	-	\$763,510.02	\$229,972.89	\$229,972.89	\$533,537.13
Organismos Auxiliares	-	\$734,000.00	\$734,000.00	\$651,842.56	\$651,842.56	\$82,157.44
Presidencia Municipal	\$2,204,180.11	\$154,000.00	\$2,358,180.11	\$785,357.78	\$785,357.78	\$1,572,822.33
Desarrollo Economico	\$649,637.80	\$-70,000.00	\$579,637.80	\$155,449.67	\$155,449.67	\$424,188.13
Desarrollo Social	\$2,910,594.04	\$369,083.12	\$3,279,677.16	\$1,066,444.78	\$1,066,444.78	\$2,213,232.38
Dirección de Obras Publicas	\$50,581,517.72	\$5,611,047.29	\$56,192,565.01	\$632,627.76	\$632,627.76	\$55,559,937.25
Policía Municipal Preventiva	\$1,687,583.59	\$-1,131,635.85	\$555,947.74	\$145,361.08	\$145,361.08	\$410,586.66
Tesoreria	\$5,041,326.63	\$245,964.65	\$5,287,291.28	\$2,133,142.58	\$2,133,142.58	\$3,154,148.70
Total del Gasto	\$67,504,246.51	\$6,138,759.21	\$73,643,005.72	\$7,045,016.60	\$7,045,016.60	\$66,597,989.12




 H. AYUNTAMIENTO CONSTITUCIONAL
 DE CALCAHUALCO, VER.
PRESIDENCIA
 2022-2025
 GUADALUPE ROSAS CARRILLO
 PRESIDENTE


 H. AYUNTAMIENTO CONSTITUCIONAL
 DE CALCAHUALCO, VER.
SINDICATURA
 2022-2025
 FRANCISCO FRIAS GALVAN
 SINDICO


 H. AYUNTAMIENTO CONSTITUCIONAL
 DE CALCAHUALCO, VER.
REGIDOR
 2022-2025
 JOSE PAULO FUENTES HERNANDEZ
 REGIDOR


 H. AYUNTAMIENTO CONSTITUCIONAL
 DE CALCAHUALCO, VER.
TESORERO
 2022-2025
 JAIME ALEJANDRO ESPINOSA MORALES
 TESORERO