

Calcahualco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$36,196,970.12	\$3,319,687.17	\$39,516,657.29	\$11,071,626.69	\$11,071,626.69	\$28,445,030.60
0.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia Municipal	\$10,052,272.16	\$707,899.24	\$10,760,171.40	\$1,861,226.14	\$1,861,226.14	\$8,898,945.26
1.1.2 Sindicatura	\$988,937.34	-\$4,716.96	\$984,220.38	\$411,493.34	\$411,493.34	\$572,727.04
1.1.3 Regiduría	\$824,572.36	-\$2,873.20	\$821,699.16	\$327,304.84	\$327,304.84	\$494,394.32
1.1.4 Secretaria Municipal	\$485,038.56	\$13,000.00	\$498,038.56	\$293,285.49	\$293,285.49	\$204,753.07
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$567,687.46	\$10,159.47	\$577,846.93	\$234,544.37	\$234,544.37	\$343,302.56
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administracion Publica Municipal						
1.2.1 Presidencia Municipal	\$4,746,128.20	\$1,561,050.61	\$6,307,178.81	\$3,009,967.87	\$3,009,967.87	\$3,297,210.94
1.2.10 Instituto de la Mujer	\$306,379.88	\$0.00	\$306,379.88	\$95,702.78	\$95,702.78	\$210,677.10
1.2.2 Desarrollo Economico	\$727,936.00	-\$20,484.01	\$707,451.99	\$260,360.32	\$260,360.32	\$447,091.67
1.2.3 Desarrollo Social	\$11,822,219.10	\$855,292.32	\$12,677,511.42	\$2,250,581.68	\$2,250,581.68	\$10,426,929.74
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$1,861,002.72	-\$39,185.56	\$1,821,817.16	\$635,168.23	\$635,168.23	\$1,186,648.93
1.2.6 Policía Municipal Preventiva	\$90,000.00	\$50,282.17	\$140,282.17	\$42,930.14	\$42,930.14	\$97,352.03
1.2.7 Tesoreria	\$2,493,025.42	\$152,907.46	\$2,645,932.88	\$1,130,785.16	\$1,130,785.16	\$1,515,147.72
1.2.8 Protección Civil	\$691,732.36	\$36,156.63	\$727,888.99	\$309,224.93	\$309,224.93	\$418,664.06
1.2.9 Pueblos Indigenas	\$540,038.56	\$199.00	\$540,237.56	\$209,051.40	\$209,051.40	\$331,186.16
II. Gasto Etiquetado	\$63,737,065.00	-\$5,150,679.80	\$58,586,385.20	\$7,293,088.19	\$7,293,088.19	\$51,293,297.01
0.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Calcahualco



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

(PESOS)



1.1.1 Presidencia Municipal	\$59,256,613.54	-\$58,718,854.34	\$537,759.20	\$550.73	\$550.73	\$537,208.47
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administracion Publica Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$0.00	\$58,048,626.00	\$58,048,626.00	\$7,292,537.46	\$7,292,537.46	\$50,756,088.54
1.2.6 Policía Municipal Preventiva	\$4,480,451.46	-\$4,480,451.46	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Pueblos Indigenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$99,934,035.12	-\$1,830,992.63	\$98,103,042.49	\$18,364,714.88	\$18,364,714.88	\$79,738,327.61



H. AYUNTAMIENTO CONSTITUCIONAL
DE CALCAHUALCO VER.
PRESIDENCIA
2026-2029

C. Israel Sandoval Frias
Presidente Municipal.

H. AYUNTAMIENTO CONSTITUCIONAL
DE CALCAHUALCO, VER.
SINDICATURA
2026-2029

C. Guadalupe Nataly Ballón Hernández
Síndico Único Municipal.

H. AYUNTAMIENTO CONSTITUCIONAL
DE CALCAHUALCO VER.
REGIDURÍA
2026-2029

C. Yamiri Rosas Hernández
Regidor Primero

H. AYUNTAMIENTO CONSTITUCIONAL
DE CALCAHUALCO VER.
TESORERIA
2026-2029

L.C. Benald Sandoval Hernández
Tesorero Municipal