

Calcahualco  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICADOR FUNCIONAL (Finalidad y Función)  
Del 1 de enero al 30 de junio de 2026  
(PESOS)



| Concepto                                                                                          | Egresos         |                                 |                 |                 |                 |                 |
|---------------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                                                                   | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$36,196,970.12 | \$3,319,687.17                  | \$39,516,657.29 | \$11,071,626.69 | \$11,071,626.69 | \$28,445,030.60 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$36,196,970.12 | \$2,909,032.71                  | \$39,106,002.83 | \$10,982,996.85 | \$10,981,009.80 | \$28,123,005.98 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                                                       | \$36,196,970.12 | \$2,909,032.71                  | \$39,106,002.83 | \$10,982,996.85 | \$10,981,009.80 | \$28,123,005.98 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$0.00          | \$410,654.46                    | \$410,654.46    | \$88,629.74     | \$88,629.74     | \$322,024.72    |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00          | \$410,654.46                    | \$410,654.46    | \$88,629.74     | \$88,629.74     | \$322,024.72    |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$63,737,065.00 | -\$5,150,679.80                 | \$58,586,385.20 | \$7,293,088.19  | \$7,293,088.19  | \$51,293,297.01 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$63,737,065.00 | -\$5,150,679.80                 | \$58,586,385.20 | \$7,293,088.19  | \$7,293,088.19  | \$51,293,297.01 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |

**Calcahualco**  
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**Del 1 de enero al 30 de junio de 2026**  
**(PESOS)**



| Concepto                                                                                          | Egresos         |                              |                 |                 |                 |                 |
|---------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                                                                                   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| a3) Coordinación de la política de gobierno                                                       | \$63,737,065.00 | -\$5,150,679.80              | \$58,586,385.20 | \$7,293,088.19  | \$7,293,088.19  | \$51,293,297.01 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                                                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos (III = I + II)                                                              | \$99,934,035.12 | -\$1,830,992.63              | \$98,103,042.49 | \$18,364,714.88 | \$18,364,714.88 | \$79,738,327.61 |



C. Israel Sandoval Frias  
Presidente Municipal.



C. Guadalupe Nativ Ballona Hernández  
Síndico Único Municipal.



C. Yamil Rosas Hernández  
Regidor Primero



L.C. Benaid Sandoval Hernández  
Tesorero Municipal